Muskegon Area Transit System (MATS - THE SHORE LINE)

ID Number: 5037 co.muskegon.mi.us 990 Terrace Street Muskegon, MI 49442

System Wide Information

Chief Executive Officer: Frank Bednarek, Administrator-Controller **Modal Information** (231)724-6520

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General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating Expense	\$1,597,734	\$184,983	
Muskegon, MI		Directly Operated		\$224,844	Capital Funding	\$1,179,816	\$0	
Square Miles	62	Purchased Transportation		0	Annual Passenger Miles	2,009,572	64,983	
Population	106,252	Total Fare Revenues Earned	_	\$224,844	Annual Vehicle Revenue Miles	474,401	58,677	
Population Ranking out of 405 UZAs	215				Annual Unlinked Trips	486,687	11,787	
·		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	1,692	43	
		Passenger Fares		\$224,844	Annual Vehicle Revenue Hours	34,860	4,435	
		Local Funds		38,394	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds						
	507			714,584	Vehicles Available for Maximum Service	18	4	
Square Miles	527	Federal Assistance ¹		776,322	Average Fleet Age in Years	7.8	7.5	
Population	170,200	Other Funds	_	61,616	Vehicles Operated in Maximum Service	12	2	
		Total Operating Funds Expended		\$1,815,760	Peak to Base Ratio	1.0	N/A	
					Percent Spares	50%	100%	
Service Consumption					Incidents	0	3	
Annual Passenger Miles	2,074,555	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	498,474	Salaries, Wages and Benefits		\$1,064,927				
Average Weekday Unlinked Trips	1,735	Materials and Supplies		192,228	Performance Measures			
Average Saturday Unlinked Trips	934	Purchased Transportation		0				
Average Sunday Unlinked Trips	222	Other Operating Expenses		525,562	Service Efficiency			
Average canady crimined Tripo		Total Operating Expenses	_	\$1,782,717	Operating Expense per Vehicle Revenue Mile	\$3.37	\$3.15	
		Total Operating Expenses		\$1,702,717		• • • • • • • • • • • • • • • • • • • •		
0 1 0 11 1		D 11 0 1 5 17		207.475	Operating Expense per Vehicle Revenue Hour	\$45.83	\$41.71	
Service Supplied		Reconciling Cash Expenditures		\$37,175				
Annual Vehicle Revenue Miles	533,078				Cost Effectiveness			
Annual Vehicle Revenue Hours	39,295	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.80	\$2.85	
Vehicles Available for Maximum Serv	ice 22	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$3.28	\$15.69	
Vehicles Operated in Maximum Servi	ce 14	State Funds		166,363				
Base Period Requirement	12	Federal Assistance 2		1,017,585	Service Effectiveness			
		Total Capital Funds Expended	_	\$1,183,948	Unlinked Passenger Trips per Vehicle Revenue Mil	e 1.03	0.20	
					Unlinked Passenger Trips per Vehicle Revenue Ho		2.66	
Vehicles Operated in Maximur	n Service	Uses of Capital Funds			.			
•					Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	venue Mile
Bus 12	0	Bus \$783,000	\$396,816	\$1,179,816				
Demand Response 2	0	Demand Response 0	0	0	\$4.00 \$1.40		1.40	
Total 14	0	Total \$783,000	\$396,816	\$1,179,816	\$1.20		1.20	
					\$3.00		1.00	
					\$0.80		0.80	•—•
					\$2.00		0.60	
					\$1.00 \$0.40		0.40	
					\$1.00		0.20	
					\$0.00		0.00	
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					Demand Response			
Sources of Operating Funds	Expended	Sources of Capital Fund	ds Expended		Operating Expense per	Operating Expense per	Passenger	Trips per
Other	ares	State	-		Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
2% 4%	ares 12%	14%				-		
270	12 /0	117			\$3.50		0.25	
					\$3.00	٩		
					\$2.50	β	0.20	
					\$2.00		0.15	•—•
						\		
State					\$1.50		0.10	
39%					\$1.00	G	0.05	
	Fodoral				\$0.50			
	Federal 43%				\$0.00 \$0.00	 	0.00	
	4370		Federal		96 97 98 99 00	96 97 98 99 00	96 97	98 99 00
			060/.					

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¹Excludes Federal capital funds used to pay for operating expenses.

 $^{^{\}rm 2}\, \rm Includes$ Federal capital funds used to pay for operating expenses.